

FY2022 F&A allocation at UNL (from F&A earned during FY2021)

Total F&A recovered on sponsored projects in FY2021	\$ 30,386,626	
Support for UNL General Operating Budget	\$ (700,000)	
Subtotal		\$ 29,686,626
20.5% Distribution for Library Support, Research & Infrastructure Fund		
University Libraries (FY11 Budget Reallocation)*	\$ (2,000,000)	
Research Infrastructure Fund	\$ (4,085,758)	
Subtotal		\$ (6,085,758)
Net F&A for distribution		\$ 23,600,867

1/3 Distribution for Compliance/Management of Research

Research Administration (VCRED, Sponsored Programs, Proposal Development, Research Compliance)	\$ 6,231,394	
Business & Finance (Environmental Health & Safety, Procurement, Internal Audit & Accounting)	\$ 844,689	
Economic Development (NUtech Ventures & Industry Relations)	\$ 446,338	
Academic Affairs (faculty travel for competitive research)	\$ 192,298	
University Libraries	\$ 110,727	
Funds carried forward to next FY	\$ 41,510	
Subtotal		\$ 7,866,956

1/3 Distribution to Colleges/Divisions

College of Art & Sciences	\$ 2,066,025	
IANR	\$ 2,205,338	
College of Engineering	\$ 1,347,544	
College of Education & Human Sciences	\$ 337,312	
VCRED-Approved Centers	\$ 1,348,953	
All Other Colleges and Units	\$ 561,783	
Subtotal		\$ 7,866,956

1/3 Distribution for Strategic Initiatives

Faculty support for external funding **	\$ 4,213,933	
Faculty start-up, recruitment & retention	\$ 1,049,228	
Facilities, renovation & equipment	\$ 913,550	
Collaboration (retreats & education/training programs)	\$ 273,312	
5% Incentive for major grants	\$ 81,599	
Funds carried forward to next FY	\$ (111,203)	
Subtotal (70% distributed to ORED)		\$ 5,506,869
Research infrastructure	\$ 2,278,488	
5% Incentive for major grants	\$ 81,599	
Subtotal (30% distributed to Office of the Chancellor)		\$ 2,360,087
Total distribution for strategic initiatives		\$ 7,866,956

* used for campus-wide databases and electronic subscriptions

** seed grants; grand challenge awards; bridge funding; travel; shared databases; NSRI; required cost share; external proposal review