

**FY2018 F&A allocation at UNL (from F&A earned during FY2017)**

Total F&A recovered on sponsored projects in FY2017	\$ 25,440,299	
Support for UNL General Operating Budget	\$ (700,000)	
Subtotal		\$ 24,740,299
20.5% Distribution for Library Support, Research & Infrastructure Fund		
University Libraries (FY11 Budget Reallocation)*	\$ (2,000,000)	
Research Infrastructure Fund	\$ (3,071,761)	
Subtotal		\$ (5,071,761)
<b>Net F&amp;A for distribution</b>		<b>\$ 19,668,538</b>
1/3 Distribution for Compliance/Management of Research		
Research Administration (VCRED, Sponsored Programs, Proposal Development, Research Compliance)	\$ 4,791,579	
Economic Development (NUtech Ventures & Industry Relations)	\$ 1,411,980	
Business & Finance (Environmental Health & Safety, Procurement, Internal Audit & Accounting)	\$ 1,048,623	
Academic Affairs (faculty travel for competitive research)	\$ 192,298	
University Libraries	\$ 110,727	
Funds carried forward from previous FY	\$ (999,028)	
Subtotal		\$ 6,556,179
1/3 Distribution to Colleges/Divisions		
College of Art & Sciences	\$ 1,986,214	
IANR	\$ 1,789,470	
College of Engineering	\$ 1,199,913	
College of Education & Human Sciences	\$ 271,244	
VCRED-Approved Centers	\$ 936,192	
All Other Colleges and Units	\$ 373,146	
Subtotal		\$ 6,556,179
1/3 Distribution for Strategic Initiatives		
Faculty support for external funding **	\$ 2,690,149	
Faculty start-up, recruitment & retention	\$ 2,662,792	
Facilities, renovation & equipment	\$ 304,213	
Collaboration (retreats & education/training programs)	\$ 166,375	
5% Incentive for major grants	\$ 55,144	
Funds carried forward from previous FY	\$ (1,289,347)	
Subtotal (70% distributed to ORED)		\$ 4,589,325
Research infrastructure	\$ 1,911,710	
5% Incentive for major grants	\$ 55,144	
Subtotal (30% distributed to Office of the Chancellor)		\$ 1,966,854
Total distribution for strategic initiatives		\$ 6,556,179

\* used for campus-wide databases and electronic subscriptions

\*\* seed grants; bridge funding; travel; shared databases; NSRI; required cost share; external proposal review